



Combined Delivery Report

Project: **00058428 - Strategic Urban Planning for A**

Country: **Egypt - Cairo**

Period: **Quarter 4, 2020**

Status: **Pending**

(reminder sent on 2021-03-10)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00072587 - Strategic Plan for Alexandria		194,567.00	6,878.26	0.00	201,445.26
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		21,087.00	210.87	0.00	21,297.87
64397	Services to projects -CO staff	0.00	147.61	0.00	147.61
72175	Svc Co-Urban, Rural & Regional	21,087.00	0.00	0.00	21,087.00
74596	Services to projects -GOE	0.00	63.26	0.00	63.26
Fund: 30071 - Programme cost sharing - GOV1		173,480.00	6,667.39	0.00	180,147.39
64397	Services to projects -CO staff	0.00	1,214.36	0.00	1,214.36
71810	Contractual Svcs-indiv ImpPtnr	0.00	-22.60	0.00	-22.60
72175	Svc Co-Urban, Rural & Regional	173,480.00	0.00	0.00	173,480.00
74505	Insurance	0.00	-291.82	0.00	-291.82
74596	Services to projects -GOE	0.00	520.44	0.00	520.44
75105	Facilities & Admin - Implement	0.00	5,247.01	0.00	5,247.01
Project Total:		194,567.00	6,878.26	0.00	201,445.26

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00072587 - Strategic Plan for Alexandria		194,567.00	6,878.26	0.00	201,445.26
Activity: ACTIVITY1 - strategic urban plan for Alex.		194,567.00	6,878.26	0.00	201,445.26
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		21,087.00	210.87	0.00	21,297.87
64397	Services to projects -CO staff	0.00	147.61	0.00	147.61
72175	Svc Co-Urban, Rural & Regional	21,087.00	0.00	0.00	21,087.00
74596	Services to projects -GOE	0.00	63.26	0.00	63.26
Fund: 30071 - Programme cost sharing - GOV1		173,480.00	6,667.39	0.00	180,147.39
64397	Services to projects -CO staff	0.00	1,214.36	0.00	1,214.36
71810	Contractual Svcs-indiv ImpPtnr	0.00	-22.60	0.00	-22.60
72175	Svc Co-Urban, Rural & Regional	173,480.00	0.00	0.00	173,480.00
74505	Insurance	0.00	-291.82	0.00	-291.82
74596	Services to projects -GOE	0.00	520.44	0.00	520.44
75105	Facilities & Admin - Implement	0.00	5,247.01	0.00	5,247.01
Project Total:		194,567.00	6,878.26	0.00	201,445.26

Funds Utilization

Output: 00072587 - Strategic Plan for Alexandria	UNDP Amount
Implementing Partner: 01030 - General Organization For Phys	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00

Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

Heba Wafa

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Date: Feb 25, 2021

Signed on behalf of Implementing Partner:

Date:
